

**California's Emerging Pipeline of Transportation Public-Private Partnership Projects
As of October 13, 2011**

**Level Four
Meets Level Three, plus
CTC Selected
Start of Procurement
1 project; estimated capital cost \$500 million**

Presidio Parkway (Doyle Drive) – Phase II - \$500 Million

**Level Three
Meets Level Two, plus
Completed Business Case Analysis
Nominated for CTC Selection
0 projects; estimated capital cost \$0**

**Level Two
Meets Level One, plus
Signed Cooperative Agreement
CTC Nomination and/or Pre-procurement Steps possible within 12 months
0 projects; estimated capital cost \$0**

**Level One
Project appears to have multiple indicators of P3 suitability
One of more agencies actively screening for P3 suitability
Known private sector interest in P3 delivery
8 projects; estimated total capital cost between \$22 and \$34 Billion ⁽¹⁾**

San Diego Otay Mesa East Port-of-Entry / SR-11 - \$754 Million
High Desert Corridor - \$2.7 Billion
I-710 North - \$4.5 to \$9.6 Billion
I-710 Freight Corridor - \$6.7 Billion
I-5 Managed Lanes - \$3.3 to \$4.5 Billion
Route 152 Trade Corridor Project - \$1.2 Billion
San Diego Freeway (I-405) Improvement Project - \$1.3 to \$1.7 Billion
Bay Area Express Lane Network - \$1.6 to \$6.8 Billion

⁽¹⁾ *All project costs are preliminary estimates.*